



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Copsey - Southern Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	6,555.11
EO facilities, maintenance & cleaning expense	60.00
EO administration & stationery expense	445.23
ICT & telecommunications expense	3,431.58
Postage expense	117.28
Advertising, printing & communication expense	9,885.14
Professional development expense	196.98
Other expenses	131.60
Travel & Accomodation	-
Total	20,822.92

Taken as Certified