



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Richardson T - Mordialloc
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	5,385.95
EO facilities, maintenance & cleaning expense	120.00
EO administration & stationery expense	-
ICT & telecommunications expense	12.04
Postage expense	10,415.28
Advertising, printing & communication expense	11,574.34
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,507.61

Taken as Certified