



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Southwick - Caulfield
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-845.02
EO facilities, maintenance & cleaning expense	430.50
EO administration & stationery expense	648.94
ICT & telecommunications expense	9,734.60
Postage expense	2,802.60
Advertising, printing & communication expense	22,989.25
Professional development expense	-
Other expenses	144.73
Travel & Accomodation	-
Total	35,905.60

Taken as Certified