



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Guy - Bulleen
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	674.34
ICT & telecommunications expense	956.49
Postage expense	3,763.22
Advertising, printing & communication expense	17,270.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,104.20

Taken as Certified