



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Heath - Eastern Victoria
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	5,183.70
EO facilities, maintenance & cleaning expense	1,300.00
EO administration & stationery expense	-
ICT & telecommunications expense	881.03
Postage expense	687.66
Advertising, printing & communication expense	17,659.31
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	566.02
Total	27,050.45

Taken as Certified