

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Allan - Bendigo East

For the quarter ending in: March Financial Year: 24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 24/25 March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,814.66
EO administration & stationery expense	863.48
ICT & telecommunications expense	-
Postage expense	12,312.35
Advertising, printing & communication expense	22,497.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	37,488.26