



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Grigorovitch - Kororoit
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	2,111.15
EO facilities, maintenance & cleaning expense	630.00
EO administration & stationery expense	327.90
ICT & telecommunications expense	3,574.25
Postage expense	5,298.56
Advertising, printing & communication expense	16,481.03
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,422.89

Taken as Certified