



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vulin - Pakenham
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	560.92
EO administration & stationery expense	957.65
ICT & telecommunications expense	510.81
Postage expense	10,271.31
Advertising, printing & communication expense	18,472.61
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	31,546.03

Taken as Certified