



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson J - Kew
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-66.49
EO facilities, maintenance & cleaning expense	1,259.00
EO administration & stationery expense	379.47
ICT & telecommunications expense	2,061.31
Postage expense	9,602.44
Advertising, printing & communication expense	15,397.68
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	29,406.14

Taken as Certified