



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Davis D - Southern Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,352.38
EO administration & stationery expense	5,291.72
ICT & telecommunications expense	1,265.64
Postage expense	-
Advertising, printing & communication expense	39,024.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	46,934.65

Taken as Certified