



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Williams - Dandenong
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-6,457.37
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	1,717.94
Postage expense	7,308.57
Advertising, printing & communication expense	4,544.57
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	7,886.44

Taken as Certified