



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vietri - Richmond
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	19,413.25
EO facilities, maintenance & cleaning expense	672.00
EO administration & stationery expense	-
ICT & telecommunications expense	2,760.60
Postage expense	-
Advertising, printing & communication expense	285.80
Professional development expense	-
Other expenses	5,775.00
Travel & Accomodation	-
Total	28,906.65

Taken as Certified