



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Addison - Wendouree
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	1,429.63
EO facilities, maintenance & cleaning expense	648.69
EO administration & stationery expense	639.59
ICT & telecommunications expense	733.90
Postage expense	866.69
Advertising, printing & communication expense	17,821.21
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,139.71

Taken as Certified