



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Edbrooke - Frankston
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	35.00
EO administration & stationery expense	9,604.56
ICT & telecommunications expense	155.43
Postage expense	11,260.25
Advertising, printing & communication expense	1,500.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,556.18

Taken as Certified