



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	George - Lara
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,000.00
EO administration & stationery expense	-
ICT & telecommunications expense	91.89
Postage expense	1,164.51
Advertising, printing & communication expense	15,751.38
Professional development expense	-
Other expenses	147.86
Travel & Accomodation	-
Total	18,155.64

Taken as Certified