



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mercurio - Hastings
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	771.37
EO administration & stationery expense	2,946.28
ICT & telecommunications expense	105.48
Postage expense	893.85
Advertising, printing & communication expense	24,520.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,237.07

Taken as Certified