



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hamer - Box Hill
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,480.19
EO administration & stationery expense	-
ICT & telecommunications expense	4,622.47
Postage expense	8,120.20
Advertising, printing & communication expense	8,570.14
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,793.00

Taken as Certified