



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Welch - Eastern Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,055.80
ICT & telecommunications expense	2.78
Postage expense	1,292.91
Advertising, printing & communication expense	23,850.74
Professional development expense	-
Other expenses	32.70
Travel & Accomodation	-
Total	26,234.93

Taken as Certified