



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carroll - Niddrie
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	6,704.73
EO facilities, maintenance & cleaning expense	650.00
EO administration & stationery expense	786.25
ICT & telecommunications expense	1,619.12
Postage expense	3,501.19
Advertising, printing & communication expense	10,784.49
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,045.78

Taken as Certified