



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Read - Brunswick
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	9,530.69
EO facilities, maintenance & cleaning expense	505.59
EO administration & stationery expense	905.81
ICT & telecommunications expense	3,110.27
Postage expense	8,977.70
Advertising, printing & communication expense	14,562.87
Professional development expense	910.01
Other expenses	338.85
Travel & Accomodation	-
Total	38,841.79

Taken as Certified