



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Dimopoulos - Oakleigh
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	2,277.39
EO facilities, maintenance & cleaning expense	775.32
EO administration & stationery expense	178.54
ICT & telecommunications expense	347.81
Postage expense	9,631.02
Advertising, printing & communication expense	7,039.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,249.16

Taken as Certified