



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Horne - Williamstown
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	720.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,405.28
Postage expense	6,405.33
Advertising, printing & communication expense	7,515.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,046.38

Taken as Certified