



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Broad - Northern Vic
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	2,025.27
EO facilities, maintenance & cleaning expense	1,869.02
EO administration & stationery expense	4,776.75
ICT & telecommunications expense	1,181.46
Postage expense	1,537.59
Advertising, printing & communication expense	5,534.62
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	17,697.44

Taken as Certified