



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Gray-Barberio - Northern Metro
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	10,877.17
EO facilities, maintenance & cleaning expense	1,075.50
EO administration & stationery expense	383.07
ICT & telecommunications expense	1,220.88
Postage expense	12.73
Advertising, printing & communication expense	4,172.97
Professional development expense	376.68
Other expenses	1,115.00
Travel & Accomodation	-
Total	19,234.00

Taken as Certified