



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Groth - Nepean
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	686.31
EO administration & stationery expense	4,982.20
ICT & telecommunications expense	2,369.54
Postage expense	9,287.65
Advertising, printing & communication expense	7,742.55
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	25,840.98

Taken as Certified