



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Blandthorn - Western Metro/Pascoe Vale
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,140.40
EO administration & stationery expense	134.08
ICT & telecommunications expense	364.00
Postage expense	7,083.70
Advertising, printing & communication expense	9,548.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,270.99

Certified by Member