



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull J - Sunbury
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	1,263.36
EO facilities, maintenance & cleaning expense	455.47
EO administration & stationery expense	409.17
ICT & telecommunications expense	876.23
Postage expense	6,506.57
Advertising, printing & communication expense	18,154.30
Professional development expense	-375.00
Other expenses	907.56
Travel & Accomodation	-
Total	28,197.66

Certified by Member