



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wight - Tarneit
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	13,270.93
EO facilities, maintenance & cleaning expense	652.50
EO administration & stationery expense	2,277.93
ICT & telecommunications expense	2,342.67
Postage expense	817.28
Advertising, printing & communication expense	10,240.03
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	30,374.07

Certified by Member