



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Terpstra - Eastern Metro
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	2,692.98
EO facilities, maintenance & cleaning expense	180.00
EO administration & stationery expense	1,362.69
ICT & telecommunications expense	172.79
Postage expense	4,684.45
Advertising, printing & communication expense	11,221.92
Professional development expense	-
Other expenses	22.73
Travel & Accomodation	22.73
Total	20,360.29

Taken as Certified