



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tarlamis - South-East Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-0.01
EO facilities, maintenance & cleaning expense	2,735.02
EO administration & stationery expense	3,842.09
ICT & telecommunications expense	1,713.98
Postage expense	7,473.97
Advertising, printing & communication expense	8,806.54
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	25,344.32

Certified by Member