



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lambert - Preston
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	566.30
EO facilities, maintenance & cleaning expense	1,724.51
EO administration & stationery expense	633.36
ICT & telecommunications expense	3,736.82
Postage expense	-
Advertising, printing & communication expense	6,584.75
Professional development expense	-
Other expenses	229.25
Travel & Accomodation	-
Total	13,474.99

Taken as Certified