



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walsh - Murray Plains/Swan Hill
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	5.53
EO facilities, maintenance & cleaning expense	300.00
EO administration & stationery expense	468.38
ICT & telecommunications expense	3,901.56
Postage expense	242.80
Advertising, printing & communication expense	10,278.72
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,196.99

Taken as Certified