



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Foster - Mulgrave
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	34.49
EO facilities, maintenance & cleaning expense	1,055.00
EO administration & stationery expense	607.68
ICT & telecommunications expense	1,384.75
Postage expense	24,984.80
Advertising, printing & communication expense	20,479.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	48,546.13

Taken as Certified