



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cianflone - Pascoe Vale
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-3,568.46
EO facilities, maintenance & cleaning expense	1,180.00
EO administration & stationery expense	409.83
ICT & telecommunications expense	1,136.79
Postage expense	11,597.10
Advertising, printing & communication expense	50,500.71
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	62,028.70

Taken as Certified