



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Payne - South-Eastern Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	801.66
EO administration & stationery expense	3,201.15
ICT & telecommunications expense	7,104.16
Postage expense	-
Advertising, printing & communication expense	8,894.19
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,001.16

Taken as Certified