



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kathage - Yan Yean
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	600.00
EO administration & stationery expense	2,429.12
ICT & telecommunications expense	2,067.07
Postage expense	5,091.76
Advertising, printing & communication expense	13,689.01
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,876.96

Taken as Certified