



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	2,493.49
EO facilities, maintenance & cleaning expense	608.50
EO administration & stationery expense	871.71
ICT & telecommunications expense	1,679.17
Postage expense	1,251.91
Advertising, printing & communication expense	14,911.27
Professional development expense	-
Other expenses	904.33
Travel & Accomodation	-
Total	22,720.38

Certified by Member