



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cameron - Morwell
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	480.00
EO administration & stationery expense	4,694.59
ICT & telecommunications expense	5,009.08
Postage expense	1,200.93
Advertising, printing & communication expense	46,210.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	57,595.01

Taken as Certified