



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor J - Bayswater
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	13.37
EO administration & stationery expense	29.53
ICT & telecommunications expense	95.43
Postage expense	15,632.53
Advertising, printing & communication expense	11,482.58
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,253.44

Certified by Member