



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Rowswell - Sandringham
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	1,692.81
EO facilities, maintenance & cleaning expense	1,485.00
EO administration & stationery expense	326.39
ICT & telecommunications expense	1,378.40
Postage expense	8,013.26
Advertising, printing & communication expense	2,611.56
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	15,639.02

Taken as Certified