



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kealy - Lowan
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	1,363.79
EO facilities, maintenance & cleaning expense	997.50
EO administration & stationery expense	128.82
ICT & telecommunications expense	5,295.31
Postage expense	1,550.03
Advertising, printing & communication expense	22,444.39
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,779.84

Taken as Certified