



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor N - Southern Metro / Albert Park
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	9,198.22
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	52.78
ICT & telecommunications expense	173.50
Postage expense	11,428.18
Advertising, printing & communication expense	16,413.51
Professional development expense	-
Other expenses	12.01
Travel & Accomodation	-
Total	37,278.20

Taken as Certified