



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Keeffe - Shepparton
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	5,119.96
EO facilities, maintenance & cleaning expense	1,291.83
EO administration & stationery expense	712.56
ICT & telecommunications expense	5,074.74
Postage expense	1,570.49
Advertising, printing & communication expense	27,226.94
Professional development expense	-
Other expenses	857.46
Travel & Accomodation	526.63
Total	42,380.61

Taken as Certified