



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Puglielli - Eastern Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	9,065.24
EO facilities, maintenance & cleaning expense	550.00
EO administration & stationery expense	355.13
ICT & telecommunications expense	4,003.63
Postage expense	-
Advertising, printing & communication expense	6,282.02
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,256.02

Taken as Certified