



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mansfield - Western Vic
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	160.00
EO facilities, maintenance & cleaning expense	1,162.00
EO administration & stationery expense	741.57
ICT & telecommunications expense	441.12
Postage expense	-
Advertising, printing & communication expense	1,274.43
Professional development expense	3,323.00
Other expenses	922.33
Travel & Accomodation	3,877.54
Total	11,901.99

Taken as Certified