



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walters - Greenvale
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	6,721.35
EO facilities, maintenance & cleaning expense	58.90
EO administration & stationery expense	2,266.63
ICT & telecommunications expense	829.92
Postage expense	14,976.67
Advertising, printing & communication expense	43,413.37
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	68,398.44

Taken as Certified