



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Erdogan - Northern Metro/Southern Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	951.94
EO administration & stationery expense	607.70
ICT & telecommunications expense	1,434.32
Postage expense	4,686.28
Advertising, printing & communication expense	2,648.26
Professional development expense	-
Other expenses	640.00
Travel & Accomodation	-
Total	10,968.50

Taken as Certified