



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McArthur - Western Vic
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	9,652.58
EO facilities, maintenance & cleaning expense	100.00
EO administration & stationery expense	1,051.70
ICT & telecommunications expense	262.12
Postage expense	80.79
Advertising, printing & communication expense	4,922.11
Professional development expense	-
Other expenses	772.73
Travel & Accomodation	-
Total	16,842.03

Taken as Certified