



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Leane - Eastern Metro
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	110.87
EO facilities, maintenance & cleaning expense	241.15
EO administration & stationery expense	478.07
ICT & telecommunications expense	334.37
Postage expense	7,033.29
Advertising, printing & communication expense	15,651.41
Professional development expense	-
Other expenses	23.64
Travel & Accomodation	-
<b>Total</b>	<b>23,872.80</b>

Taken as Certified