



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,710.92
EO administration & stationery expense	1,639.57
ICT & telecommunications expense	1,997.71
Postage expense	5,611.83
Advertising, printing & communication expense	15,865.82
Professional development expense	-
Other expenses	54.50
Travel & Accomodation	-
Total	26,880.35

Taken as Certified